



Mission Valley ROP
Wednesday, November 16, 2016
4 p.m. Governing Council Meeting
MVROP Board Room
(510) 657-1865 Ext. 15141



Agenda

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
ROP Board Room
Wednesday, November 16, 2016
Regular Meeting (Open Session) – 4p.m.

Call to order _____p.m.

Pledge of Allegiance

Roll Call: _____ Jonas Dino, President
_____ Larry Sweeney, Vice President
_____ Nancy Thomas, Clerk
_____ Other

Approval of Agenda:

Motion: _____
Second: _____
Vote: _____

Communication:

- a. Items from the Staff
- b. Oral Communication
 - *Presentation on How Mission Valley ROP Supports JPA Districts with New LCAP Measures*
- c. Items from the Board
- d. Public Comment
 - Blue Speaker Card – Items on the agenda
 - Green Speaker Card – Items not on the agenda

Consent Calendar:

- a. **Minutes:**
Approve minutes from the Governing Council meeting on October 20, 2016.
- b. **Business and Finance:**
B&F#1 Approve Purchase Orders over \$5,000
B&F#2 Approve Warrants \$5,000 and above
- c. **Employment and Personnel:**
E&P#1 Approve Report of Classified Personnel Action

End of Consent Calendar:

Motion: _____
Second: _____
Vote: _____

Board comments on Consent Calendar:

Business and Finance #1

Information

Review MVROP Fiscal Update

Business and Finance #2

Information

Review CTEIG Financial Update

Board of Education #1

Information/ Action

Approve Variable Term Waiver Requests

Motion:

Second:

Vote:

Board Requests

Meeting adjourned: _____pm



Consent Calendar



Minutes

**Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
Thursday, October 20, 2016**

Member Dino called the meeting to order at 4:00 pm.

Present:

Jonas Dino, President
Larry Sweeney, Vice President

Approval of Agenda:

Member Sweeney made a motion to approve all items on the October agenda. Member Dino made a second to approve the motion. Members voted 2-0 to approve all items on the October agenda.

Communication:

a. Items from Staff:

- Superintendent Hanson shared:
 - The WHS Canopy facilities project is nearly complete. He recently visited the site with Dr. Veasley and are happy with the progress. They are expecting it to be completed within the next week if the weather complies.
 - The MVROP Back to School Night took place on October 13. It was well attended and was successful in connecting to the parents and loved ones of students currently enrolled in MVROP programs at the ROP Center Campus.
 - MVROP received additional CTEIG funding in the amount of \$850,000. The state did not allocate all the funds previously and have redistributed the additional money to those who had grants approved. The application for Year 2 funding is underway and expected to be completed prior to Thanksgiving Break.

b. Oral Communication:

- MVROP Information and Communication Technologies Instructor, Hector Albizo, gave a presentation regarding the ICT program.
- MVROP Superintendent Thomas Hanson presented MVROP Instructor Hector Albizo with the 2016 MVROP Teacher of the Year Award.

c. Written Communication:

MVROP PR Administrator Allison Aldinger shared the following written communication item:

- *Letter from Alameda County Office of Education re: 2016-17 Adopted Budget*

MVROP Director of Business Services, Joyce Veasley shared the following written communication item:

- *NCR Matching Grant Approval*

d. Items from the Board:

Member Sweeney had a conflicting FUSD Board of Education meeting to attend on October 13, the same night as the MVROP Back to School Night event. He heard lots of positive feedback from event attendees and commended the efforts for the event by Miss Aldinger and MVROP staff.

Member Dino shared NASA would be hosting the Bay Area Science Festival on November 5th at AT&T Park. He encouraged any interested to attend.

- e. **Public Comment:**
None

Consent Calendar:

Member Sweeney made a motion to approve all items in the Consent Calendar. Member Dino made a second to approve the motion. Members voted 2-0 to approve all items in the Consent Calendar.

Business and Finance #1

Review Budget Modification Plan

MVROP Director of Business Services, Joyce Veasley, reviewed Business and Finance Item #1 and answered subsequent Board inquiries regarding the item.

This item is information only.

Member Dino inquired whether Culinary Arts programs are UC “a-g” approved. MVROP Program Coordinator Jackie Sprague shared they are articulated with Mission College and DVC at the current time. MVROP is also presently reviewing the curriculum of the few Culinary Arts programs within the state that have been UC a-g approved to evaluate any changes MVROP can make to also gain the same course credits.

Board Requests:

Member Sweeney requested for a standing agenda item to be added to the MVROP Governing Council agenda for future meetings. This CTIEG report should show expenditures for current and past months so it is transparent for the public to view.

The meeting was adjourned at 4:25 p.m.

Jonas Dino, President

Larry Sweeney, Vice President

absent
Nancy Thomas, Clerk



Business and Finance

Includes Purchase Orders dated 10/08/2016 - 11/07/2016 ***

Board Meeting Date November 16, 2016

PO Number	Vendor Name	Description	Location	Account Number	Account Amount
PO Type PO					
PO17-02969	AUTOBODY TOOLMART	Auto Body instructional supplies	ROP Center	96-6387-0-6000-1000-4300-860-800-6701	14,293.63
PO17-03028	TRIMARK ECONOMY RESTAURANT FIX	Mixers		96-6387-0-6000-1000-4400-854-800-6621	3,935.43
PO17-03127		Supplies per attached		96-6387-0-6000-1000-4400-864-800-6621	3,935.43
PO17-03236	KEEP IT SIMPLE COMPUTER CTR	Sophos Cloud		96-6387-0-6000-1000-4300-864-800-6621	12,448.41
				96-6387-0-0000-7700-5816-860-800-6005	10,032.75
Total Number of POs					4
Total for PO Type PO					44,645.65

Information is further limited to:

(Minimum Amount = 5,000.00, Department = MVR0P)

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

020 - Fremont Unified School District

Generated for Kim Youngberg (KYOUNGBERG), Nov 8 2016

11:36AM

Checks Dated 10/08/2016 through 11/07/2016			Board Meeting Date November 16, 2016		
Check Number	Check Date	Pay to the Order of	Fund Object	Expensed Amount	Check Amount
50834477	10/26/2016	CalPERS	96-3701	8,405.38	
50834342	10/26/2016	SYNCB/AMAZON #6045787810138129	96-4100	2,464.77	
50834342	10/26/2016	SYNCB/AMAZON #6045787810138129	96-4200	107.47	
50831916	10/12/2016	ALPINE AWARDS INC	96-4300	106.10	
50831980	10/12/2016	AMERICAN EXPRESS LOAD# 028230 FOR V TIRE PRO	96-4300	357.36	
50832327	10/14/2016	SYNCB/AMAZON #6045787810138129	96-4300	128.02	
50832341	10/14/2016	HOME DEPOT CREDIT SERVICES DEPT 32-2500091081	96-4300	2,993.18	
50832355	10/14/2016	L N CURTIS & SONS	96-4300	304.78	
50832373	10/14/2016	MISSION VALLEY ROP REVOLVING CASH	96-4300	765.70	
50832383	10/14/2016	OFFICE DEPOT BUSINESS DIV-2	96-4300	122.48	
50832396	10/14/2016	PROJECT LEAD THE WAY INC	96-4300	21,846.13	
50832403	10/14/2016	SAFEWAY INC	96-4300	18.04	
50832410	10/14/2016	SMART & FINAL	96-4300	569.26	
50832903	10/19/2016	ALLIED AUTO STORES	96-4300	110.71	
50832963	10/19/2016	HARBOR FREIGHT TOOLS	96-4300	433.44	
50832964	10/19/2016	HARRIS SCHOOL SOLUTIONS	96-4300	946.83	
50832984	10/19/2016	LAKE NORMAN ART & WOODCRAFT SUPPLIES INC	96-4300	47.70	
50833007	10/19/2016	OFFICE DEPOT BUSINESS DIV-2	96-4300	302.29	
50833021	10/19/2016	SAFEWAY INC	96-4300	137.30	
50833022	10/19/2016	SAVE MART SUPERMARKET FILE# 33486-01	96-4300	108.18	
50833024	10/19/2016	SCANTRON CORPORATION	96-4300	68.45	
50833030	10/19/2016	SETON IDENTIFICATION PRO.	96-4300	649.28	
50833034	10/19/2016	SMART & FINAL	96-4300	3,638.35	
50833036	10/19/2016	SNAP ON INDUSTRIAL DIVISION OF IDSC HOLDINGS LLC	96-4300	10,139.23	
50833056	10/19/2016	TRIMARK ECONOMY RESTAURANT FIX	96-4300	21,341.20	
50834333	10/26/2016	AB SUPPLY	96-4300	326.41	
50834334	10/26/2016	JOURNEYED.COM INC ATTN: ACCOUNTS RECEIVABLE	96-4300	2,237.88	
50834335	10/26/2016	AIRGAS USA LLC	96-4300	376.15	
50834338	10/26/2016	ALLIED AUTO STORES	96-4300	155.87	
50834342	10/26/2016	SYNCB/AMAZON #6045787810138129	96-4300	2,498.66	
50834379	10/26/2016	US BANK CORPORATE PAYMENT SYSTEM V# 002175	96-4300	109.49	
50834398	10/26/2016	FRYS ELECTRONICS ATTN JOAN ACCOUNTS RECEIVABLE	96-4300	120.44	
50834411	10/26/2016	IMAGINATION BRANDING	96-4300	863.61	
50834446	10/26/2016	OFFICE DEPOT BUSINESS DIV-2	96-4300	159.52	
50834448	10/26/2016	OREILLY AUTO PARTS	96-4300	80.75	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 10/08/2016 through 11/07/2016				Board Meeting Date November 16, 2016	
Check Number	Check Date	Pay to the Order of	Fund Object	Expensed Amount	Check Amount
50834473	10/26/2016	SMART & FINAL	96-4300	649.42	
50834493	10/26/2016	US BANK CORPORATE PAYMENT SYS	96-4300	1,585.90	
50855294	11/02/2016	SYNCB/AMAZON #6045787810138129	96-4300	3,391.75	
50855338	11/02/2016	DALE HARDWARE (DCIS)	96-4300	216.69	
50855339	11/02/2016	DATA NET IT	96-4300	165.85	
50855343	11/02/2016	DICK BLICK ART MATERIALS	96-4300	151.31	
50855364	11/02/2016	GRAYBAR ELECTRIC	96-4300	504.24	
50855365	11/02/2016	HARBOR FREIGHT TOOLS	96-4300	92.89	
50855368	11/02/2016	HULBERT LUMBER AND SUPPLY COMPANY	96-4300	1,321.90	
50855392	11/02/2016	NAPA AUTO PARTS	96-4300	495.35	
50855416	11/02/2016	SMART & FINAL	96-4300	662.77	
50855418	11/02/2016	SNAP ON INDUSTRIAL DIVISION OF IDSC HOLDINGS LLC	96-4300	3,317.97	
50855427	11/02/2016	TRAINERS WAREHOUSE	96-4300	1,280.99	
50855428	11/02/2016	TRIMARK ECONOMY RESTAURANT FIX	96-4300	290.17	
50831947	10/12/2016	COMPUTER PRO	96-4310	366.83	
50834342	10/26/2016	SYNCB/AMAZON #6045787810138129	96-4310	368.72	
50834375	10/26/2016	COMPUTER PRO	96-4310	98.55	
50855294	11/02/2016	SYNCB/AMAZON #6045787810138129	96-4310	1,127.24	
50832341	10/14/2016	HOME DEPOT CREDIT SERVICES DEPT 32-2500091081	96-4400	6,018.12	
50832964	10/19/2016	HARRIS SCHOOL SOLUTIONS	96-4400	3,430.58	
50833036	10/19/2016	SNAP ON INDUSTRIAL DIVISION OF IDSC HOLDINGS LLC	96-4400	9,541.78	
50833056	10/19/2016	TRIMARK ECONOMY RESTAURANT FIX	96-4400	3,523.68	
50834335	10/26/2016	AIRGAS USA LLC	96-4400	1,703.19	
50834474	10/26/2016	SNAP ON INDUSTRIAL DIVISION OF IDSC HOLDINGS LLC	96-4400	16,535.31	
50855339	11/02/2016	DATA NET IT	96-4400	8,286.91	
50855392	11/02/2016	NAPA AUTO PARTS	96-4400	5,667.04	
50855428	11/02/2016	TRIMARK ECONOMY RESTAURANT FIX	96-4400	9,569.10	
50834330	10/26/2016	3D UNIVERSE	96-4410	2,955.19	
50834334	10/26/2016	JOURNEYED.COM INC ATTN: ACCOUNTS RECEIVABLE	96-4410	3,942.80	
50834351	10/26/2016	AMERICAN EXPRESS LOAD# 028230 FOR VENDOR APPLE # 000491	96-4410	626.51	
50834382	10/26/2016	DELL MARKETING L P	96-4410	550.25	
50855298	11/02/2016	AMERICAN EXPRESS LOAD# 028230 FOR VENDOR APPLE # 000491	96-4410	3,435.82	
50831901	10/12/2016	CHRISTOPHER SKROCKE	96-5210	47.52	
50832371	10/14/2016	MISSION INN	96-5210	719.92	
50832850	10/19/2016	THOMAS H. HANSON	96-5210	113.88	
50832912	10/19/2016	ASSOCIATION FOR CAREER TECHNICAL EDUCATION-ACTE	96-5210	445.00	

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Checks Dated 10/08/2016 through 11/07/2016				Board Meeting Date November 16, 2016	
Check Number	Check Date	Pay to the Order of	Fund Object	Expensed Amount	Check Amount
50832942	10/19/2016	EMBASSY SUITES HOTEL	96-5210	573.90	
50832998	10/19/2016	MISSION VALLEY ROP REVOLVING CASH	96-5210	100.00	
50833002	10/19/2016	NEWARK UNIFIED SCHOOL DISTRICT	96-5210	8,780.00	
50834322	10/26/2016	JOYCE VEASLEY	96-5210	217.67	
50834362	10/26/2016	BJ TRAVEL	96-5210	593.85	
50834409	10/26/2016	HILTON HOTELS & RESORTS HILTON STOCKTON	96-5210	173.03	
50834493	10/26/2016	US BANK CORPORATE PAYMENT SYS	96-5210	108.41	
50855217	11/02/2016	BRUCE E. FARNSWORTH	96-5210	75.92	
50855310	11/02/2016	BJ TRAVEL	96-5210	403.92	
50832312	10/14/2016	JONATHAN J. SABANGAN	96-5220	36.72	
50832315	10/14/2016	JACKLYNN R. SPRAGUE	96-5220	40.50	
50832316	10/14/2016	MICHAEL TRAN	96-5220	51.68	
50832885	10/19/2016	JANAY SHEPHERD	96-5220	49.68	
50855206	11/02/2016	KELLY J. CASTANEDA	96-5220	13.18	
50855224	11/02/2016	BARBARA HART	96-5220	30.24	
50831935	10/12/2016	CAROCP-NORTH ORANGE CO ROP ADRIAN ABELGAS	96-5300	4,000.00	
50832386	10/14/2016	PACIFIC GAS & ELECTRIC CO	96-5510	13,846.82	
50832387	10/14/2016	PACIFIC GAS & ELECTRIC CO	96-5510	182.73	
50831976	10/12/2016	AMERICAN EXPRESS LOAD# 028230 FOR V REPUBLIC SVCS	96-5550	45.02	
50832402	10/14/2016	SAFETY KLEEN SYSTEMS INC	96-5550	99.86	
50831976	10/12/2016	AMERICAN EXPRESS LOAD# 028230 FOR V REPUBLIC SVCS	96-5560	1,370.14	
50833020	10/19/2016	SAFETY KLEEN SYSTEMS INC	96-5620	370.52	
50832342	10/14/2016	ISING'S CULLIGAN	96-5630	8.80	
50832411	10/14/2016	SONITROL	96-5640	134.00	
50832924	10/19/2016	CALIFORNIA LANDSCAPES	96-5640	795.00	
50833008	10/19/2016	OLDCASTLE PRECAST INC	96-5640	272.00	
50834460	10/26/2016	RAY WEAVER GENERAL CONTRACTING	96-5640	2,048.20	
50832352	10/14/2016	KELLYS TRUCK REPAIR	96-5660	8,517.94	
50832336	10/14/2016	HARLAND TECHNOLOGY SERVICES A DIVISION OF SCANTRON	96-5670	663.00	
50833068	10/19/2016	XEROX CORPORATION	96-5670	2,518.50	
50834494	10/26/2016	US BANK EQUIPMENT FINANCE	96-5670	627.39	
50831923	10/12/2016	ARAMARK UNIFORM SERVICES	96-5801	284.51	
50832350	10/14/2016	KEEP IT SIMPLE COMPUTER CTR	96-5801	903.00	
50832910	10/19/2016	ARAMARK UNIFORM SERVICES	96-5801	74.90	
50832964	10/19/2016	HARRIS SCHOOL SOLUTIONS	96-5801	2,406.10	
50832980	10/19/2016	KEEP IT SIMPLE COMPUTER CTR	96-5801	2,312.50	
50833002	10/19/2016	NEWARK UNIFIED SCHOOL DISTRICT	96-5801	4,825.80	
50834353	10/26/2016	ARAMARK UNIFORM SERVICES	96-5801	333.61	
50834477	10/26/2016	CalPERS	96-5801	70.52	
50855339	11/02/2016	DATA NET IT	96-5801	2,776.77	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 10/08/2016 through 11/07/2016				Board Meeting Date November 16, 2016		
Check Number	Check Date	Pay to the Order of		Fund Object	Expensed Amount	Check Amount
50855395	11/02/2016	NEW HAVEN UNIFIED SCHOOL	DISTRICT	96-5801	19,549.47	
		ACCOUNTS RECEIVABLE				
50832997	10/19/2016	MINUTEMAN PRESS		96-5802	41.03	
50834434	10/26/2016	MINUTEMAN PRESS		96-5802	85.60	
50831951	10/12/2016	COSI		96-5803	295.00	
50855336	11/02/2016	CRAIGS LIST		96-5804	75.00	
50832373	10/14/2016	MISSION VALLEY ROP	REVOLVING	96-5813	32.00	
		CASH				
50833040	10/19/2016	STATE OF CALIFORNIA	JUSTICE	96-5813	32.00	
		ACCOUNTING SVCS				
50832394	10/14/2016	PRECISION EXAMS LLC		96-5816	7,200.00	
50832964	10/19/2016	HARRIS SCHOOL SOLUTIONS		96-5816	3,193.09	
50834376	10/26/2016	CONSTANT CONTACT INC		96-5816	546.00	
50834382	10/26/2016	DELL MARKETING L P		96-5816	363.60	
50855289	11/02/2016	ALLDATA CORPORATION		96-5816	975.00	
50855385	11/02/2016	MCGRAW HILL SCHOOL EDUCATION		96-5816	525.12	
		HOLDINGS LLC				
50832316	10/14/2016	MICHAEL TRAN		96-5921	20.00	
50834315	10/26/2016	JOE S. SIMAS		96-5921	20.00	
50832934	10/19/2016	COMCAST		96-5940	166.27	
50855326	11/02/2016	CENTRAL EQUIPMENT SERVICE		96-6400	31,512.45	
50831978	10/12/2016	BOARD OF EQUALIZATION	SPECIAL	96-9507	3,668.72	
		TAXES AND FEES				
Total Number of Checks				106	305,278.23	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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End of Consent



Business and Finance



Business and Finance #1

<u> X </u>	Information
<u> </u>	Action
<u> </u>	Presentation

**MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION**

**AGENDA ITEM
Business & Finance #1**

DATE OF BOARD MEETING: November 16, 2016

TITLE: Review MVROP Fiscal Update

Background:

The Governor's revised State Budget for 2016-17 was released on May 13, 2016. Changes to the budget included: Reduction in revenue projections due to lower than projected April collections, a reemphasis on adequate state reserves and slightly increased Prop 98 funding.

Additional updates impacting MVROP and the JPA member districts: Assembly Bill 2212 (Harper) addresses student bullying. The definition of bullying has been extended to engaging in an act of bullying by means of an electronic act. Effective January 1, 2017, the definition of electronic act is expanded to include video.

Current Status:

The revised State Budget provided no significant changes effecting Mission Valley ROP. Although the 2013-14 maintenance of effort (MOE) is no longer mandated, JPA member districts will continue to fund MVROP at current levels based on their current budgets. All districts have formally voted to extend funding for the next three years, in line with the CTEIG (Career Technical Education Grant) funding: 2016-17, 2017-18, and 2018-19.

Mission Valley ROP received two installments of grant funds, one for 2015-16 and one for 2016-17. In anticipation of the award, MVROP incurred expenses for the 2015-16 school year and projected expenses in the 2016-17 and subsequent two school years as presented in the Adopted Budget and Multi-year projections.

Recommendation:

None

<u>Joyce Veasley</u>	<u>Business Services</u>	<u>Thomas Hanson</u>
Staff Contact	Division	Superintendent, MVROP



Business and Finance #2

<u> X </u>	Information
<u> </u>	Action
<u> </u>	Presentation

**MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION**

**AGENDA ITEM
Business & Finance #2**

DATE OF BOARD MEETING: November 16, 2016

TITLE: Review CTEIG Financial Update

Background:

The California Career Technical Education Incentive Grant (CTEIG) program was established as a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grade twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education. The purpose of this program is to encourage the development of new career technical education (CTE) programs and enhance and maintain current CTE programs during implementation of the school district and charter school local control funding formula (LCFF) pursuant to California Education Code (EC) Section 42238.02. As the fiscal agent of the JPA representing the Fremont, New Haven, and Newark, Unified School Districts, MVROP received an initial grant award of \$3.5 Million to be expended over a three-year period, ending in 2018-19. Matching funds required by the grant will be provided by JPA pass through funds, currently at maintenance of effort levels through 2018-19.

Current status:

In addition to the original CTEIG allocation, MVROP recently received notification of an additional \$851,630 due to the reallocation of total grant funds that were not disbursed. The deadline for spending all CTEIG was extended through a fourth year. The total amount of the grant for MVROP has increased to \$4,248,866. The following is a summary of revenue and expenditures through 10/31/2016:

2015-16 Expenditures	\$ 856,000
2016-16 Expenditures to date (10/31/2016)	783,694
 Revenue from CTEIG	 \$4,248,866
less 2015-16 and 2016-17 expenditures	<u>1,639,694</u>
Balance:	\$2,609,172

Recommendation:

None

<u>Joyce Veasley</u>	<u>Business Services</u>	<u>Thomas Hanson</u>
Staff Contact	Division	Superintendent, MVROP

California Department of Education (CDE)

CTEIG Objectives

- Offers high quality curriculum and instruction aligned with the California CTE Model Curriculum Standards, including, but not limited to, providing a coherent sequence of CTE courses that enable pupils to transition to postsecondary education programs that lead to a career pathway or attain employment upon graduation from high school.
- Provides pupils with quality career exploration and guidance.
- Provides pupil support services, including counseling and leadership development.
- Provides for system alignment, coherence, and articulation, including ongoing and structural regional or local partnerships with postsecondary educational institutions, with documented formal written agreements.
- Forms ongoing and structural industry and labor partnerships, documented through formal written agreements and through participation on advisory committees.

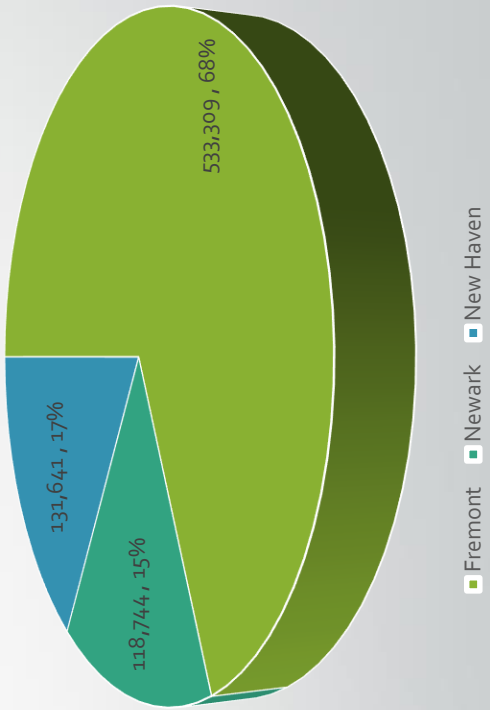
California Department of Education (CDE)

CTEIG Objectives (continued)

- Provides opportunities for pupils to participate in after school, extended day, and out-of-school internships, competitions, and other work-based learning opportunities.
- Reflects regional or local labor market demands and focuses on current or emerging high-skill, high-wage, or high-demand occupations.
- Leads to an industry-recognized credential or certificate, or appropriate postsecondary training or employment.
- Is staffed by skilled teachers (CTE credentialed teachers) or faculty and provides professional development opportunities for those teachers or faculty members.
- Reports data to allow for an evaluation of the program.

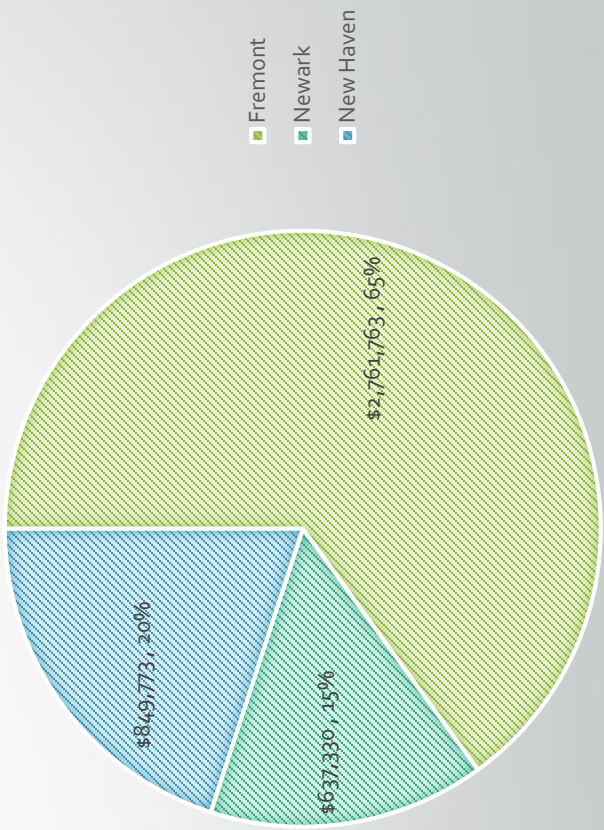
2016-17 Expenditures by District

Current Expenditures 2016-17						
District	Amount	Allocated Expenditures	Total	Percentage	Target Percentage	Difference
Fremont	390,232	143,077	533,309	68%	65%	3%
Newark	85,726	33,018	118,744	15%	15%	0%
New Haven	87,617	44,024	131,641	17%	20%	-3%
			783,694	100%		



Target Expenditures by District (includes allocated costs)

Expenditure Targets		
Total Grant	\$4,248,866	
	Targets (Includes Center Allocations)	
	%	Amount
Fremont	65%	\$2,761,763
Newark	15%	\$637,330
New Haven	20%	\$849,773



Courses

• Auto Body
• Auto Tech
• Business & Professional Development 1
• Business Ownership
• Careers with Children
• Computer Graphics
• Construction/Carpentry
• Culinary
• Digital Photography
• EMR

• Fire Science
• Game Design
• Health Occupation
• Information Communication Technology
• Law Enforcement
• Medical Assisting
• Nursing/PreCert
• Pharmacy Tech
• Sports Therapy

2016-17

Major Projects

District	Location	Estimated Cost	Status	Projected Completion
All	ROP Center Spray Booth	\$1,250,000	Discussions with FUSD to reopen bid	2017-18
Fremont	Washington Auto Canopy	85,000	Near completion	2016-17
Fremont	MSJ Digital Photography	75,000	Ordering	2016-17
Fremont	Irvington Computer Support	10,000	Near completion	2016-17
	Culinary Arts			
Fremont	• American	80,000	Planning	2017-18
Newark	• Bridgepoint	80,000	Discussions with NUSD	2018-19
New Haven	• Conley-Carbello	80,000	Planning	2016-17
New Haven	• James Logan	200,000	Discussions with NHUSD	2017-18
Fremont	• Kennedy	80,000	Planning	2016-17
Newark	• Newark Memorial	140,000	Phase 1 is complete	2016-17
Fremont	• Washington	40,000	Completed	2016-17
	Total	\$2,120,000		



Board of Education



Board of Education #1

X **Information**

 X **Action**

**MISSION VALLEY REGIONAL OCCUPATIONAL CENTER/PROGRAM
GOVERNING COUNCIL**

**AGENDA ITEM
Board of Education #1**

DATE OF BOARD MEETING: November 16, 2016

TITLE: Variable Term Waiver Request

Background:

Mission Valley ROP hired two new certificated employees to fill teaching positions for the 2016/17 school year. The first employee, Craig Barnard, will need to complete a SDAIE course to meet the English Language Learner Authorization. The second employee, Stephen Kay, was hired to fill a teaching position that became vacant in October 2016. This employee will need to complete credentialing courses and two years of teaching experience to meet the English Learner Authorization and clear their credential. A Variable Term Waiver is needed to cover both teachers for the 2016/17 school year. The employees are:

NAME	SUBJECT	GRADE LEVEL
Craig Barnard	Hospitality, Tourism, and Recreation	9-12
Stephen Kay	Transportation	9-12

Current Status:

A Variable Term Waiver will be completed to cover the instructor for the 2016/17 school year.

Recommendation:

Approve employment of the teacher with the Variable Term Waiver Request for the 2016/17 school year.

Cliff Adams-Hart
Staff Contact

ROP Center
Location

Administration
Division

Thomas Hanson
MVROP Superintendent



End of Board Packet